

**CENTRAL BOARD OF SECONDARY EDUCATION,
PREET VIHAR, DELHI-110092**

BUDGET ALLOCATED TO EACH OF ITS AGENCY, INDICATING THE PARTICULARS OF ALL PLANS, PROPOSED EXPENDITURE FOR THE YEAR 2009-10

H. HEADS/SUB HEADS NO.			BUDGET 2009-10	FIGURE IN THOUSAND (IN RUPEES)											
			H. Q.	DELHI	CHENNAI	AJMER	BUDGET ESTIMATES 2009-2010								
							PKLA	ALLD	GUW	PMT	EEE	ACAD.	PATNA	BHUB.	
8.1 EXAMINATION FEE															
8.1.1.01	SR./SEC. EXAMINATION FEE	683,000	-	190,000	65,000	73,000	110,000	210,000	35,000	-	-	-	-	-	
8.1.1.02	COMPARTMENT EXAM FEE	28,992	-	10,000	1,300	1,600	4,092	10,000	2,000	-	-	-	-	-	
8.1.1.03	REIMB. OF SC/ST EXAM FEE	10,000	-	8,000	-	-	1,000	-	1,000	-	-	-	-	-	
8.1.2.01	JNVST FEES	20,000	-	-	-	-	-	-	-	-	-	20,000	-	-	
8.1.3.01	SALES OF FORM	700	-	700	-	-	-	-	-	-	-	-	-	-	
8.1.4.01	SALE OF PMT BULEETIAN	90,000	-	-	-	-	-	-	-	90,000	-	-	-	-	
8.1.5.01	SALE OF A.I.E.E.E. BULLETIN	400,000	-	-	-	-	-	-	-	-	-	400,000	-	-	
SUB TOTAL			-	208,700	66,300	74,600	115,092	220,000	38,000	90,000	420,000	-	-	-	
8.2 OTHER FEE															
8.2.1.01	ISSUE OF DC/PC/DOB/MS/MC	36,750	-	5,000	7,500	9,800	10,450	2,500	1,500	-	-	-	-	-	
8.2.2.01	RECHECKING OF RESULT	16,750	-	3,500	1,400	5,000	2,500	3,500	850	-	-	-	-	-	
8.2.3.01	REGISTRATION FEE OF IX CLASS	50,700	-	15,000	6,500	5,000	8,000	14,000	2,200	-	-	-	-	-	
SUB TOTAL			-	23500	15400	19800	20950	20000	4550	-	-	-	-	-	
8.3 MISCELLANEOUS INCOME															
8.3.1.01	SALE OF USED ANSWER BOOKS/ RADDI	9,950	100	2,000	500	1,000	1,650	3,800	100	200	600	-	-	-	
8.3.2.01	OTHER RECEIPTS	17,690	2,200	5,000	2,500	300	5,500	1,000	150	40	1,000	-	-	-	
8.3.2.02	RECOVERY FROM SALARY	0	-	-	-	-	-	-	-	-	-	-	-	-	
8.3.2.03	RECOVERY OF LICENCE FEES	102	100	-	-	2	-	-	-	-	-	-	-	-	
8.3.2.04	RECOVERY/FORFEITURE OF SECURITY DEPOSIT/EMD/ PECUNIARY PENALTY	0	-	-	-	-	-	-	-	-	-	-	-	-	
SUB TOTAL			2,400	7,000	3,000	1,302	7,150	4,800	250	240	1,600	-	-	-	
8.4 AFFILIATION FEES															
8.4.1.01	AFFILIATION FEES RECEIVED	80,000	80,000	-	-	-	-	-	-	-	-	-	-	-	
8.5 SALE OF TEXT BOOKS/PUBLN.															
8.5.1.01	SALE OF TEXT BOOK/PUBLN.	132,000	75,000	-	20,000	5,000	16,500	10,000	5,500	-	-	-	-	-	
8.6 INCOME FROM INTEREST															
8.6.1.01	ON INVESTMENTS	215,300	80,000	35,000	21,500	8,500	16,500	18,000	800	25,000	10,000	-	-	-	
8.6.1.02	ON ADVANCES TO STAFF	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.6.1.03	ON PENAL INTEREST	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB TOTAL			235,000	35,000	41,500	13,500	33,000	28,000	6,300	25,000	10,000	-	-	-	
8.7 ACADEMIC PROGRAMMES															
8.7.1.01	SPORTS	15,000	15,000	-	-	-	-	-	-	-	-	-	-	-	
8.7.2.01	EDUSAT	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.7.3.01	TRAINING/INDUCTION/ ACADEMIC WORKSHOPS PROGRAMME	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB TOTAL			15,000	-	-	-	-	-	-	-	-	-	-	-	
3.1. SECURITY DEPOSITS															
3.1.1.01	EARNEST MONEY DEPOSIT	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.1.1.02	OTHER SECURITY DEPOSIT	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	

H. HEADS/SUB HEADS NO.	BUDGET 2009-10	H. Q.	DELHI	CHENNAI	AJMER	PKLA	ALLD	GUW	PMT	EEE	ACAD.	PATNA	BHUB.
BUDGET ESTIMATES 2009-2010													
3.2	RECOVERY OF LOANS & ADVANCES												
3.2.1.01	HOUSE BUILDING ADVANCE	900	-	-	-	-	-	-	-	-	-	-	-
3.2.1.02	CONVEYANCE ADVANCE	150	45	6	50	55	30	17	-	-	40	-	-
3.2.1.03	COMPUTER ADVANCE	27	5	17	-	-	-	-	-	-	5	-	-
3.2.1.04	FESTIVAL ADVANCE	468	120	50	120	50	34	25	-	-	25	-	-
3.2.1.05	LOANS TO REGIONAL OFFICES	-	-	-	-	-	-	-	-	-	-	-	-
3.2.1.06	RECOVERY OF GIS	400	-	-	-	-	-	-	-	-	-	-	-
SUB TOTAL		2,188	1,575	112	126	100	64	42	0	70	-	-	-
7.1	EXTERNALLY FUNDED PROJECTS												
7.1.1.01	NATIONAL INFORMATICS OLYMPIAD	-	-	-	-	-	-	-	-	-	-	-	-
7.1.2.01	NATIONAL MATHEMATIC OLYMPIAD	-	-	-	-	-	-	-	-	-	-	-	-
7.1.3.01	CBSE SCIENCE EXHIBITION	-	-	-	-	-	-	-	-	-	-	-	-
7.1.4.01	ADOLESCENT EDU. PROJECT	-	-	-	-	-	-	-	-	-	-	-	-
7.1.5.01	GSHS PROJECT	-	-	-	-	-	-	-	-	-	-	-	-
7.1.6.01	N.V.S. PROJECT	-	-	-	-	-	-	-	-	-	-	-	-
7.1.7.01	CBSE HERITAGE INDIA QUIZ	-	-	-	-	-	-	-	-	-	-	-	-
ESSAY COMPETITION		-	-	-	-	-	-	-	-	-	-	-	-
7.1.8.01	ROAD SAFETY	-	-	-	-	-	-	-	-	-	-	-	-
7.1.8.02	VEHICULAR POLLUTION	-	-	-	-	-	-	-	-	-	-	-	-
7.1.9.01	SAKSHAT PROJECT	-	-	-	-	-	-	-	-	-	-	-	-
7.1.10.0	DISASTER MANAGEMENT	-	-	-	-	-	-	-	-	-	-	-	-
SUB TOTAL		-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL		1,809,122	238,975	274,312	126,326	109,302	176,291	272,864	49,142	115,240	431,670	-	-

42758892	
59999928	297013138
10029067	214036588
14693119	1455958
3125280	264959739
19476089	244634029
89569052	668355
1509000	245302384
2923788	
549814	
668355	
245302384	

56,170,201	11,232,329
75,450	74,948,104
438,459	-
-	-
56,684,110	86,180,433
	29,496,323
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CENTRAL BOARD OF SECONDARY EDUCATION,
PREET VIHAR, DELHI - 110092

BUDGET ALLOCATED TO EACH OF ITS AGENCY, INDICATING THE PARTICULARS OF ALL PLANS, PROPOSED EXPENDITURE FOR THE YEAR 2009-10

H. NO.	HEADS/SUB HEADS	BUDGET 2009-10	H. Q.	DELHI	CHENNAI	AJMER	PANCH.	ALLD.	GUW.	PMT	EEE	ACADM.	PATNA	BHUB.
			BUDGET ESTIMATES 2009-10											
REVENUE EXPENDITURES														
9.1.	ESTABLISHMENT													
9.1.1.01	PAY & ALLOW. - OFFICER	76,500	28,000	9,500	3,400	6,200	6,500	5,000	2,800	2,000	3,500	8,000	800	800
9.1.1.02	PAY & ALLOW. - SUP/CLERICAL	237,400	90,000	58,000	11,000	13,000	13,600	17,000	7,000	9,000	10,000	6,000	1,400	1,400
9.1.1.03	PAY & ALLOW. - NON CERICAL	33,100	13,000	4,500	1,200	2,000	1,200	4,500	1,800	1,200	2,000	1,300	200	200
9.1.2.01	WAGES TO SECURITY GUARD	21,400	7,000	4,000	1,000	1,000	2,000	2,000	600	-	1,800	1,000	500	500
9.1.2.02	WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	12,250	5,000	1,500	250	500	500	500	100	1,000	2,000	500	200	200
9.1.3.01	LEAVE ENCASHMENT ON SUPERANNUATION	2,500	2,500	-	-	-	-	-	-	-	-	-	-	-
9.1.3.02	20 DAYS LEAVE ENCASHMENT TO STAFF	5,400	1,500	1,100	200	400	300	300	100	700	400	200	100	100
9.1.4.01	BONUS	3,150	1,000	650	150	250	200	250	100	100	250	100	50	50
9.1.5.01	INTT. PAID ON GPF A/C.	15,000	15,000	-	-	-	-	-	-	-	-	-	-	-
9.1.6.01	C.P.F/N.P.S. CONTRIBUTION OF BOARD	2,900	800	100	50	400	250	700	250	100	100	50	50	50
9.1.7.01	GSLS CONT. FOR CLASS IV	32	10	10	1	2	1	1	1	1	2	1	1	1
9.1.8.01	LEAVE SALARY & PENSION CONTRIBUTION	1,570	1,000	100	50	150	100	50	20	-	50	50	-	-
9.1.9.01	MEDICAL ALLOW. / REIMB.	18,200	6,500	4,500	700	1,000	600	1,000	400	1,000	1,500	800	100	100
9.1.10.01	LTC/HTC	2,450	1,000	200	50	50	50	50	50	300	300	200	100	100
9.1.10.02	EXCURSION TRIP	3,300	2,500	-	100	200	200	200	100	-	-	-	-	-
9.1.10.03	LTC ENCASHMENT	1,450	600	100	50	50	50	50	10	200	200	100	20	20
9.1.11.01	C.E.A. & TUTION FEE	5,700	1,000	1,000	400	500	900	500	100	100	500	500	100	100
9.1.12.01	LSA IN LIEU OF OTA	5,650	1,500	1,200	250	450	300	600	200	300	600	150	50	50
9.1.13.01	TA/DA TO EMPLOYEES OF THE BOARD	5,500	2,000	1,000	200	200	200	300	200	200	800	300	50	50
9.1.13.02	SITTING ALLOWANCE & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS	2,020	500	100	100	100	100	150	100	100	700	50	10	10
OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK														
9.1.14.01	REIMB. OF CONVEYANCE CHARGES TO STAFF	2,560	500	400	100	200	200	300	100	100	400	200	30	30
9.1.15.01	FEES/SALARY TO CONSULTANTS	1,100	600	-	-	-	-	-	-	-	200	300	-	-
9.1.15.02	PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	1,100	600	-	-	-	-	-	-	-	-	500	-	-
9.1.16.01	HONORARIUM TO STAFF	1,240	400	200	50	50	50	70	50	100	200	50	10	10
9.1.16.02	HONORARIUM TO NON-OFFICIALS	370	100	20	20	20	20	20	20	50	50	50	-	-
9.1.18.01	PENSION & GRATUITY FUND CONTRIBUTION	46,500	5,000	8,500	4,500	4,000	4,500	5,500	3,000	5,500	6,000	-	-	-
9.1.19.01	GIS PAYMENT TO LIC	500	500	-	-	-	-	-	-	-	-	-	-	-
9.1.20.01	PENSION PAYMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
9.1.21.01	NEWS PAPER ALLOWANCE TO STAFF	595	200	100	40	50	50	40	20	30	30	25	5	5
SUB - TOTAL			188,310	96,780	23,861	30,772	31,871	39,081	17,121	22,081	31,582	20,426	3,776	3,776
9.2.	ADMINISTRATIVE EXPENDITURE													
9.2.1.01	UNIFORM TO DRIVER & NON-CLERICAL STAFF	675	500	50	5	20	20	20	15	10	15	10	5	5
9.2.2.01	OFFICE STATIONERY	9,490	3,000	1,000	400	500	1,000	1,000	500	500	1,500	50	20	20
9.2.3.01	RENT	3,700	2,000	-	-	-	-	-	700	-	-	-	500	500
9.2.4.01	RATES & TAXES	1,580	400	400	15	15	50	500	-	-	100	100	-	-
9.2.5.01	ELECTRIC, WATER & GENERATOR CHARGES	17,250	8,000	4,000	400	400	1,200	2,400	150	-	-	700	-	-
9.2.6.01	TELEPHONE CHARGES	5,050	2,000	600	200	400	300	350	100	200	400	400	50	50
9.2.7.01	POSTAGE & TELEGRAM	29,000	10,000	4,000	1,800	2,000	2,000	2,000	1,400	2,000	2,000	800	500	500
9.2.7.02	TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	8,040	2,000	1,000	600	500	700	1,500	600	500	500	100	20	20
9.2.8.01	REPAIR & MAINTENANCE OF BOARD'S BUILDING	9,800	3,500	2,000	300	300	2,000	800	-	-	-	500	200	200
			Budget Expenditure - 2009-10											

H. NO.	HEADS/SUB HEADS	BUDGET 2009-10	BUDGET ESTIMATES 2009-10											
			H. Q.	DELHI	CHENNAI	AJMER	PANCH.	ALLD.	GUW.	PMT	EEE	ACADM.	PATNA	BHUB.
9.2.8.02	REPAIR & MAINTENANCE OF STAFF QUAR.	2,030	2,000	-	-	30	-	-	-	-	-	-	-	-
9.2.9.01	INSURANCE OF OFFICE BLDG.	1,160	300	200	20	20	200	200	20	-	-	200	-	-
9.2.10.01	MAINTENANCE OF VEHICLE	500	200	-	-	-	-	100	-	-	150	50	-	-
9.2.10.02	PETROL, OIL & LUBRICANTS	1,000	500	-	-	-	-	100	-	-	200	200	-	-
9.2.10.03	HIRING OF TAXI	1,700	100	200	200	200	200	50	200	50	200	100	100	100
9.2.11.01	AUDIT CHARGES	950	450	50	50	100	200	200	50	50	-	-	-	-
9.2.12.01	LEGAL EXPENSES	6,950	4,000	500	200	300	500	1,000	50	100	200	-	50	50
9.2.13.01	BANK CHARGES	-	-	-	-	-	-	-	-	-	-	-	-	-
9.2.14.01	CONTINGENCIES	9,200	4,000	1,500	400	300	300	1,000	100	400	1,000	100	50	50
9.2.15.01	HOSTING OF COBSE CONF.	500	500	-	-	-	-	-	-	-	-	-	-	-
9.2.16.01	SCHOLARSHIP & MEDALS	48,500	25,000	-	-	-	-	-	-	7,500	16,000	-	-	-
9.2.17.01	REPAIR OF FURNITURE EQUIPMENT	2,190	1,000	300	200	200	200	70	50	50	50	50	10	10
9.2.18.01	REFUND OF EARNEST MONEY	-	-	-	-	-	-	-	-	-	-	-	-	-
9.2.18.02	PAYMENT OF OTHER SECURITY DEPOSITS	-	-	-	-	-	-	-	-	-	-	-	-	-
9.2.19.01	PRINTING OF BOOKS/PUBLICATION	18,000	18,000	-	-	-	-	-	-	-	-	-	-	-
9.2.20.01	PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	22,400	500	2,000	700	800	1,500	1,500	400	3,500	11,500	-	-	-
9.2.21.01	COST OF PAPER PURCHASE	70,000	70,000	-	-	-	-	-	-	-	-	-	-	-
9.2.22.01	PUBLICITY & ADVERTISEMENT	11,890	11,000	-	200	100	200	200	150	-	-	-	20	20
9.2.23.01	CBSE AWARDS TO TEACHER	900	900	-	-	-	-	-	-	-	-	-	-	-
9.2.24.01	TRAINING PROG. FOR STAFF	1,060	600	100	50	50	50	50	10	50	50	50	-	-
SUB - TOTAL			170,450	17,900	5,740	6,235	10,620	12,890	4,495	14,860	33,865	3,410	1,525	1,525
9.3	EXAMINATION													
9.3.1.01	PNTG. OF Q.P. & OTHER SECRET WORK	104,500	37,500	-	-	-	-	-	-	17,000	50,000	-	-	-
9.3.2.01	REM. TO PAPER SETTER/EXAMINERS	232,500	5,000	65,000	20,000	30,000	40,000	60,000	10,000	1,000	1,000	500	-	-
9.3.3.01	REMUNERATION FOR SECRECY WORK	15,250	-	4,500	1,000	1,500	2,500	4,000	500	300	900	50	-	-
9.3.4.01	TABU & CHECKING OF RESULT	-	-	-	-	-	-	-	-	-	-	-	-	-
9.3.5.01	CHECKING OF ANSWER BOOKS	4,700	-	1,500	400	250	500	1,300	150	200	400	-	-	-
9.3.6.01	COMPIATION OF RESULT THROUGH COMPUTER	13,000	6,000	-	-	-	-	-	-	3,000	4,000	-	-	-
9.3.7.01	CONTINUOUS COMPUTER STATIONERY	9,900	3,500	3,000	400	600	600	1,500	150	50	100	-	-	-
9.3.8.01	CENTRE CHARGES EXCLUDING. TA/DA	211,500	3,500	42,000	8,000	9,000	16,000	42,000	6,000	35,000	50,000	-	-	-
9.3.8.02	TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	46,000	1,500	3,000	4,000	3,000	4,000	3,000	2,500	10,000	15,000	-	-	-
9.3.9.01	TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	3,300	100	500	200	200	500	500	200	100	1,000	-	-	-
9.3.10.01	REFUND OF FEE	-	-	-	-	-	-	-	-	-	-	-	-	-
9.3.10.02	COUNSELLING CHARGES TO DGHS/CCB	43,000	-	-	-	-	-	-	-	3,000	40,000	-	-	-
9.3.11.01	RECHECKING OF RESULTS	1,550	-	200	200	300	300	400	150	-	-	-	-	-
9.3.12.01	PRINTING OF ANSWER BOOKS	70,000	70,000	-	-	-	-	-	-	-	-	-	-	-
9.3.13.01	PRE REGISTRATION DATA	5,400	600	2,000	250	600	500	1,000	250	-	-	-	100	100
SUB - TOTAL			127,700	121,700	34,450	45,450	64,900	113,700	19,900	69,650	162,400	550	100	100

H. NO.	HEADS/SUB HEADS	BUDGET 2009-10	BUDGET ESTIMATES 2009-10											
			H. Q.	DELHI	CHENNAI	AJMER	PANCH.	ALLD.	GUW.	PMT	EEE	ACADM.	PATNA	BHUB.
9.4	ACADEMIC PROGRAMMES													
9.4.1.01	HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & SITTING ALLOWANCE)	1,800	800	100	-	-	100	-	-	-	-	800	-	-
9.4.1.02	SITTING ALLOWANCE AND TA/DA TO NON-OFFICIALS FOR ACADEMIC WORKSHOPS	2,380	500	50	50	50	50	100	30	-	50	1,500	-	-
9.4.2.01	INTERNATIONAL ACCREDITATION CELL	-	-	-	-	-	-	-	-	-	-	-	-	-
9.4.4.01	SPORTS MEET	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-
9.4.3.01	EDUSAT PROJECT	2,500	2,500	-	-	-	-	-	-	-	-	-	-	-
	SUB - TOTAL	16,680	13,800	150	50	50	150	100	30	-	50	2,300	-	-
9.5	EXPENDITURE ON AFFILIATION OF SCHOOLS													
9.5.1.01	HONORARIUM &TA/DA FOR INSP. OF SCHOOLS	8,000	8,000	-	-	-	-	-	-	-	-	-	-	-
	SUB - TOTAL	8,000	8,000	-	-	-	-	-	-	-	-	-	-	-
4.1	OTHER EXPENDITURES													
	CAPITAL EXPENDITURE (ASSETS)													
4.1.1.01	COST OF LAND	24,000	-	-	-	-	-	-	4,000	-	-	-	10,000	10,000
4.1.1.02	FREEHOLD CHARGES	-	-	-	-	-	-	-	-	-	-	-	-	-
4.1.1.03	LEASE HOLD CHARGES	-	-	-	-	-	-	-	-	-	-	-	-	-
4.1.2.01	CONSTRUCTION OF OFFICE BUILDING	100,000	-	-	-	-	-	-	100,000	-	-	-	-	-
4.1.2.02	ADD/ALTER IN OFFICE BUILDING	2,000	500	1,000	500	-	-	-	-	-	-	-	-	-
4.1.3.01	CONSTRUCTION OF STAFF QUARTERS	-	-	-	-	-	-	-	-	-	-	-	-	-
4.1.3.02	ADD/ALTER IN STAFF QTRS	500	500	-	-	-	-	-	-	-	-	-	-	-
4.1.4.01	FURNITURE & OFFICE EQUIPMENTS	11,000	4,000	1,500	500	500	1,000	500	300	300	1,200	200	500	500
4.1.5.01	FIXTURE & FITTINGS	2,530	100	500	40	40	350	200	100	-	100	100	500	500
4.1.6.01	INSTALATION OF IN HOUSE COMPUTERS	8,650	5,500	500	400	400	500	500	200	-	500	50	50	50
4.1.7.01	INSTALLATION OF AC & COOLERS	1,600	1,000	100	50	50	50	50	50	50	50	50	50	50
4.1.8.01	PURCHASE OF STAFF CAR	1,000	500	-	-	-	-	-	-	-	500	-	-	-
4.1.9.01	LIBRARY BOOKS	800	500	-	50	-	100	100	-	-	-	50	-	-
	SUB - TOTAL	152,080	12,600	3,600	1,540	990	2,000	1,350	104,650	350	2,350	450	11,100	11,100
5.1	INVESTMENT													
5.1.1.01	GENERAL RESERVE FUND	-												
6.2	LOANS & ADVANCES													
6.2.1	ADVANCES TO STAFF (INTEREST BEARING)													
6.2.1.01	HOUSE BUILDING ADVANCE	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-
6.2.1.02	CONVEYANCE ADVANCE	1,950	700	400	100	100	100	100	50	300	100	-	-	-
6.2.1.03	COMPUTER ADVANCE	1,450	400	300	50	100	100	100	50	200	100	50	-	-
6.2.2	ADVANCES TO STAFF (NON-INTEREST BEARING)													
6.2.2.01	FESTIVAL ADVANCE	1,440	400	150	120	150	200	100	50	100	100	50	10	10
6.2.2.02	TA/DA ADVANCE	-	-	-	-	-	-	-	-	-	-	-	-	-
6.2.2.03	CONTINGENT ADVANCE (FOR OFFICE WORK)	-	-	-	-	-	-	-	-	-	-	-	-	-
6.2.2.04	MEDICAL ADVANCE	-	-	-	-	-	-	-	-	-	-	-	-	-
6.2.3	ADVANCES TO THIRD PARTY													
6.2.3.01	TO CONTRACTORS FOR SUPPLIES/ SERVICES/AMC/OUTSOURCING	-	-	-	-	-	-	-	-	-	-	-	-	-
6.2.3.02	TO SCHOOLS/ CENTRES ETC.	-	-	-	-	-	-	-	-	-	-	-	-	-
6.2.3.03	DEPOSIT WORK TO CPWD /PWD	-	-	-	-	-	-	-	-	-	-	-	-	-
6.2.4	LOAN TO REGIONAL OFFICES/UNITS													
	SUB - TOTAL	5,840	2,500	850	270	350	400	300	150	600	300	100	10	10

H. NO.	HEADS/SUB HEADS	BUDGET 2009-10	BUDGET ESTIMATES 2009-10											
			H. Q.	DELHI	CHENNAI	AJMER	PANCH.	ALLD.	GUW.	PMT	EEE	ACADM.	PATNA	BHUB.
7.2	EXTERNALLY FUNDED PROJECTS													
7.2.1.01	NATIONAL INFORMATIC OLYMPIAD	-	-	-	-	-	-	-	-	-	-	-	-	-
7.2.2.01	NATIONAL MATHEMATICS OLYMPIAD	-	-	-	-	-	-	-	-	-	-	-	-	-
7.2.3.01	NATIONAL SCIENCE EXHIBITION	-	-	-	-	-	-	-	-	-	-	-	-	-
7.2.4.01	AEP PROJECT	-	-	-	-	-	-	-	-	-	-	-	-	-
7.2.5.01	GSHS PROJECT	-	-	-	-	-	-	-	-	-	-	-	-	-
7.2.6.01	NVS PROJECT	-	-	-	-	-	-	-	-	-	-	-	-	-
7.2.7.01	CBSE HERITAGE INDIA QUIZ <u>ESSAY COMPETITION</u>	-	-	-	-	-	-	-	-	-	-	-	-	-
7.2.8.01	ROAD SAFETY	-	-	-	-	-	-	-	-	-	-	-	-	-
7.2.8.02	VEHICULAR POLLUTION	-	-	-	-	-	-	-	-	-	-	-	-	-
7.2.9.01	SAKSHAT PROJECT	-	-	-	-	-	-	-	-	-	-	-	-	-
7.2.10.01	DISASTER MANAGEMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
	SUB - TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-
	GRAND TOTAL	1,736,152	523,360	240,980	65,911	83,847	109,941	167,421	146,346	107,541	230,547	27,236	16,511	16,511